

**AN ORDINANCE BY
PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE**

AN ORDINANCE AMENDING THE 2009 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENTS OF POLICE, FIRE RESCUE, AND WATERSHED MANAGEMENT, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF FOUR-MILLION, TWO-HUNDRED EIGHT THOUSAND, NINE-HUNDRED NINETY-NINE DOLLARS AND SIXTEEN CENTS (\$4,208,999.16), FROM THE UNITED STATES DEPARTMENT OF HOMELAND SECURITY (DHS), OFFICE FOR DOMESTIC PREPAREDNESS (ODP), URBAN AREAS SECURITY INITIATIVE (UASI), TO AID THE CITY OF ATLANTA'S ONGOING EFFORTS TO PROTECT ITSELF FROM TERRORIST ATTACKS; AND FOR OTHER PURPOSES.

WHEREAS, the United States Department of Homeland Security (DHS), Office for Domestic Preparedness (ODP), Urban Areas Security Initiative (UASI) provides state and local governments with the vital funding they require to participate in the national effort to combat terrorism; and

WHEREAS, UASI provides funding directly to selected jurisdictions to address the unique equipment, training, planning and exercise needs of large high threat urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism; and

WHEREAS, DHS has announced that the City of Atlanta has been awarded a UASI Grant in the amount of four-million, two-hundred eight thousand, nine-hundred ninety-nine dollars and sixteen cents (\$4,208,999.16); and

WHEREAS, this grant does not require a local match.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

SECTION 1: That the 2009 (Intergovernmental Grant Fund) Budget, Department of Police is hereby amended as follows:

ADD TO APD ANTICIPATIONS

2501	Intergovernmental Grant Fund/	
3311500	Fed-Indirect-(OC) Pass Through from State-Grants	\$1,822,525.80
240101	APD Chief	
24210352	Project	
2501xxxxx	Award No.	
	TOTAL	\$1,822,525.80

ADD TO APD APPROPRIATIONS

2501	Intergovernmental Grant Fund/	
240101	APD Chief	
5113000	Overtime	\$200,000.00
52xxxxx	Purchased/Contracted Services	\$495,265.80
53xxxxx	Supplies	\$927,260.00
54xxxxx	Equipment (\$5,000+)	\$200,000.00
24210352	Project No.	
2501xxxxx	Award No.	
	Appropriations	\$1,822,525.80
	TOTAL	\$1,822,525.80

SECTION 2: That the 2009 (Intergovernmental Grant Fund) Budget, Department of Fire Rescue is hereby amended as follows:

ADD TO AFR ANTICIPATIONS

2501	Intergovernmental Grant Fund/	
3311500	Fed-Indirect-(OC) Pass Through from State-Grants	\$2,213,909.36
230101	AFR Chief of Fire & Rescue	
23210353	Project	
2501xxxxx	Award No.	
	TOTAL	\$2,213,909.36

ADD TO AFR APPROPRIATIONS

2501	Intergovernmental Grant Fund/	
230101	AFR Chief of Fire & Rescue	
52xxxxx	Purchased/Contracted Services	\$91,650.00
53xxxxx	Supplies	\$2,085,579.88
54xxxxx	Equipment (\$5,000+)	\$36,679.48
23210353	Project No.	
2501xxxxx	Award No.	
	Appropriations	\$2,213,909.36
	TOTAL	\$2,213,909.36

SECTION 3: That the 2009 (Intergovernmental Grant Fund) Budget, Department of Watershed Management is hereby amended as follows:

ADD TO WATERSHED ANTICIPATIONS

2501	Intergovernmental Grant Fund/	
3311500	Fed-Indirect-(OC) Pass Through from State-Grants	\$172,564.00
170101	DWM Commissioner of Watershed Management	
17110354	Project	
2501xxxxx	Award No.	
	TOTAL	\$172,564.00

ADD TO WATERSHED APPROPRIATIONS

2501	Intergovernmental Grant Fund/	
170101	DWM Commissioner of Watershed Management	
53xxxxx	Supplies	\$172,564.00
17110354	Project No.	
2501xxxxx	Award No.	
	Appropriations	\$172,564.00
	TOTAL	\$172,564.00

SECTION 4: That this grant from UASI requires no matching funds.

SECTION 5: That all ordinances and parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Investigator Kurt Braunsroth

Contact Number: (404) 853-4266

Originating Department: Department of Police

Committee(s) of Purview: Public Safety and Legal Administration

Council Deadline: 31 October 2008

Anticipated Committee Meeting Date(s): 11-12 November 2008

Anticipated Full Council Date: 17 October 2008

Commissioner Signature: 

Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE AMENDING THE 2009 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENTS OF POLICE, FIRE RESCUE, AND WATERSHED MANAGEMENT, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF FOUR-MILLION, TWO-HUNDRED EIGHT THOUSAND, NINE-HUNDRED NINETY-NINE DOLLARS AND SIXTEEN CENTS (\$4,208,999.16), FROM THE UNITED STATES DEPARTMENT OF HOMELAND SECURITY (DHS), OFFICE FOR DOMESTIC PREPAREDNESS (ODP), URBAN AREAS SECURITY INITIATIVE (UASI), TO AID THE CITY OF ATLANTA'S ONGOING EFFORTS TO PROTECT ITSELF FROM TERRORIST ATTACKS; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any)

Mayor's Staff Only _____

Received by CPO: _____ Received by DC from CPO: _____

(date) (date)

Received by Mayor's Office:  Reviewed by: 10/29/08 

(date) (date)

Submitted to Council: _____

(date)